



**PROGRAMACION vs. EJECUCION FINANCIERA MES DE MAYO 2026**  
**Ministerio de Desarrollo Productivo, Rural y Agua**

(Expresado en Bolivianos)

| Cod.SISIN / Nombre del Proyecto                                                       |                                                                             | Recursos / Gest.Ant. / Etapa |         | PROGRAMADO |         |       | EJECUTADO    |              |              | (%) Ejec./Prog. |         |        |
|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------|---------|------------|---------|-------|--------------|--------------|--------------|-----------------|---------|--------|
|                                                                                       |                                                                             |                              |         | INTERNO    | EXTERNO | TOTAL | INTERNO      | EXTERNO      | TOTAL        | INTERNO         | EXTERNO | TOTAL  |
| --Viceministerio de Recursos Hídricos, Riego, Agua Potable y Saneamiento Básico       |                                                                             |                              |         |            |         |       |              |              |              |                 |         |        |
| 00866031800000                                                                        | MANEJO INTEGRAL DE LA CUENCA DEL RIO RAVELO (CHUQUISACA Y POTOSÍ)           |                              |         | 0          | 0       | 0     | 0.00         | 9,302.76     | 9,302.76     | 0.00 %          | 0.00 %  | 0.00 % |
| 80-DON-EXT                                                                            | 516-KFW                                                                     | KFW00108                     | NO EJEC | 0          | 0       | 0     | 0.00         | 9,302.76     | 9,302.76     | 0.00 %          | 0.00 %  | 0.00 % |
| 00866056500000                                                                        | IMPLEM. PROGRAMA DE AGUA Y SANEAMIENTO PARA CIUDADES INTERMEDIAS Y MENORES  |                              |         | 0          | 0       | 0     | 0.00         | 113,422.71   | 113,422.71   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00546                     | SI EJEC | 0          | 0       | 0     | 0.00         | 94,418.61    | 94,418.61    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00546                     | NO EJEC | 0          | 0       | 0     | 0.00         | 19,004.10    | 19,004.10    | 0.00 %          | 0.00 %  | 0.00 % |
| TOTAL --Viceministerio de Recursos Hídricos, Riego, Agua Potable y Saneamiento Básico |                                                                             |                              |         | 0          | 0       | 0     | 0.00         | 122,725.47   | 122,725.47   | 0.00 %          | 0.00 %  | 0.00 % |
| --Unidad de Coordinación y Ejecución de Programas y Proyectos Mi Riego                |                                                                             |                              |         |            |         |       |              |              |              |                 |         |        |
| 00866027800000                                                                        | IMPLEM. DEL PROGRAMA PRESAS - NACIONAL NACIONAL                             |                              |         | 0          | 0       | 0     | 0.00         | 351,875.13   | 351,875.13   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 314-CAF                                                                     | CAF00388                     | SI EJEC | 0          | 0       | 0     | 0.00         | 85,555.15    | 85,555.15    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 735-OFID                                                                    | OFID00006                    | SI EJEC | 0          | 0       | 0     | 0.00         | 266,319.98   | 266,319.98   | 0.00 %          | 0.00 %  | 0.00 % |
| 00866032200000                                                                        | IMPLEM. PROGRAMA BOLIVIA RESILIENTE FRENTE A LOS RIESGOS CLIMATICOS NACIONA |                              |         | 0          | 0       | 0     | 0.00         | 49,901.00    | 49,901.00    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00557                     | SI EJEC | 0          | 0       | 0     | 0.00         | 49,901.00    | 49,901.00    | 0.00 %          | 0.00 %  | 0.00 % |
| 00866058200000                                                                        | CONST. PRESA LAGUNA LAURAWANI BATALLAS                                      |                              |         | 0          | 0       | 0     | 1,001,187.00 | 0.00         | 1,001,187.00 | 0.00 %          | 0.00 %  | 0.00 % |
| 10-TGN                                                                                | 114-RECON                                                                   | JAP00015                     | NO EJEC | 0          | 0       | 0     | 1,001,187.00 | 0.00         | 1,001,187.00 | 0.00 %          | 0.00 %  | 0.00 % |
| 00866059100000                                                                        | IMPLEM. PROGRAMA NACIONAL DE RIEGO TECNIFICADO CON ENFOQUE DE CUENCA I - UC |                              |         | 0          | 0       | 0     | 0.00         | 306,585.36   | 306,585.36   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | SI EJEC | 0          | 0       | 0     | 0.00         | 306,585.36   | 306,585.36   | 0.00 %          | 0.00 %  | 0.00 % |
| 00866061300000                                                                        | CONST. REPRESA Y SISTEMA DE RIEGO THAMARI (POTOSI)                          |                              |         | 0          | 0       | 0     | 0.00         | 189,839.70   | 189,839.70   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | SI EJEC | 0          | 0       | 0     | 0.00         | 7,142.31     | 7,142.31     | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | NO EJEC | 0          | 0       | 0     | 0.00         | 182,697.39   | 182,697.39   | 0.00 %          | 0.00 %  | 0.00 % |
| 00866061400000                                                                        | CONST. OBRAS COMPLEMENTARIAS A LA PRESA CALDERAS (TARIJA)                   |                              |         | 0          | 0       | 0     | 0.00         | 197,237.04   | 197,237.04   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | NO EJEC | 0          | 0       | 0     | 0.00         | 197,237.04   | 197,237.04   | 0.00 %          | 0.00 %  | 0.00 % |
| 00866061500000                                                                        | CONST. SISTEMA DE RIEGO DE LA PRESA SAN ANTONIO (CARAPARI)                  |                              |         | 0          | 0       | 0     | 0.00         | 6,751.37     | 6,751.37     | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | NO EJEC | 0          | 0       | 0     | 0.00         | 6,751.37     | 6,751.37     | 0.00 %          | 0.00 %  | 0.00 % |
| 00866061600000                                                                        | CONST. SISTEMA DE RIEGO 60 FANEGADAS Y DISTRITO D (CLIZA)                   |                              |         | 0          | 0       | 0     | 0.00         | 334,678.98   | 334,678.98   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | NO EJEC | 0          | 0       | 0     | 0.00         | 334,678.98   | 334,678.98   | 0.00 %          | 0.00 %  | 0.00 % |
| 00866063700000                                                                        | CONST. SISTEMA DE RIEGO REPRESA CHULLPA KASA (TAPACARÍ)                     |                              |         | 0          | 0       | 0     | 0.00         | 16,193.96    | 16,193.96    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | NO EJEC | 0          | 0       | 0     | 0.00         | 16,193.96    | 16,193.96    | 0.00 %          | 0.00 %  | 0.00 % |
| 00866065700000                                                                        | CONST. REPRESA Y SISTEMA DE RIEGO MARACA (UNCIA)                            |                              |         | 0          | 0       | 0     | 0.00         | 162,395.34   | 162,395.34   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | NO EJEC | 0          | 0       | 0     | 0.00         | 162,395.34   | 162,395.34   | 0.00 %          | 0.00 %  | 0.00 % |
| 00866065800000                                                                        | CONST. SISTEMA DE RIEGO CHALLVIRI (INQUISIVI)                               |                              |         | 0          | 0       | 0     | 0.00         | 50,902.69    | 50,902.69    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | NO EJEC | 0          | 0       | 0     | 0.00         | 50,902.69    | 50,902.69    | 0.00 %          | 0.00 %  | 0.00 % |
| 00866068600000                                                                        | CONST. SISTEMA DE RIEGO TECNIFICADO CAÑA CRUZ (EL PUENTE)                   |                              |         | 0          | 0       | 0     | 0.00         | 898,439.82   | 898,439.82   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | NO EJEC | 0          | 0       | 0     | 0.00         | 898,439.82   | 898,439.82   | 0.00 %          | 0.00 %  | 0.00 % |
| 00866068700000                                                                        | CONST. PRESA UÑALA-JATUN ERA (YOTALA)                                       |                              |         | 0          | 0       | 0     | 0.00         | 248,615.22   | 248,615.22   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | NO EJEC | 0          | 0       | 0     | 0.00         | 248,615.22   | 248,615.22   | 0.00 %          | 0.00 %  | 0.00 % |
| 00866069000000                                                                        | CONST. SISTEMA DE RIEGO CRISTALANI (CAIROMA)                                |                              |         | 0          | 0       | 0     | 0.00         | 120,174.00   | 120,174.00   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 411-BID                                                                     | BID00604                     | NO EJEC | 0          | 0       | 0     | 0.00         | 120,174.00   | 120,174.00   | 0.00 %          | 0.00 %  | 0.00 % |
| TOTAL --Unidad de Coordinación y Ejecución de Programas y Proyectos Mi Riego          |                                                                             |                              |         | 0          | 0       | 0     | 1,001,187.00 | 2,933,589.61 | 3,934,776.61 | 0.00 %          | 0.00 %  | 0.00 % |
| --Unidad de Coordinación y Ejecución de Proyectos (UCEP MMAYA)                        |                                                                             |                              |         |            |         |       |              |              |              |                 |         |        |
| 00866036000000                                                                        | IMPLEM. PROGRAMA MAS INVERSION PARA EL AGUA (MIAGUA) - FASE V NACIONAL      |                              |         | 0          | 0       | 0     | 48,566.84    | 185,766.49   | 234,333.33   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 732-BEI                                                                     | BEI00004                     | SI EJEC | 0          | 0       | 0     | 0.00         | 185,766.49   | 185,766.49   | 0.00 %          | 0.00 %  | 0.00 % |
| 10-TGN                                                                                | 111-TGN                                                                     | 00000                        | NO EJEC | 0          | 0       | 0     | 48,566.84    | 0.00         | 48,566.84    | 0.00 %          | 0.00 %  | 0.00 % |
| 00866061800000                                                                        | MEJ. DE LA GESTION INTEGRAL DE RESIDUOS EN EL MUNICIPIO DE COBIJA           |                              |         | 0          | 0       | 0     | 0.00         | 9,876.97     | 9,876.97     | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                             | 314-CAF                                                                     | CAF00435                     | NO EDTP | 0          | 0       | 0     | 0.00         | 9,876.97     | 9,876.97     | 0.00 %          | 0.00 %  | 0.00 % |
| 00866062200000                                                                        | CONST. SISTEMA DE AGUA POTABLE PAMPA GRANDE                                 |                              |         | 0          | 0       | 0     | 270,189.86   | 0.00         | 270,189.86   | 0.00 %          | 0.00 %  | 0.00 % |
| 10-TGN                                                                                | 111-TGN                                                                     | 00000                        | NO EJEC | 0          | 0       | 0     | -9,724.00    | 0.00         | -9,724.00    | 0.00 %          | 0.00 %  | 0.00 % |
| 41-TRANSF-TGN                                                                         | 113-TGN-CT                                                                  | 00000                        | SI EJEC | 0          | 0       | 0     | 279,913.86   | 0.00         | 279,913.86   | 0.00 %          | 0.00 %  | 0.00 % |
| 00866063200000                                                                        | CONST. SISTEMA DE ALCANTARILLADO SANITARIO CAMARGO (BARRIO RECREO)          |                              |         | 0          | 0       | 0     | 110,442.62   | 0.00         | 110,442.62   | 0.00 %          | 0.00 %  | 0.00 % |
| 10-TGN                                                                                | 111-TGN                                                                     | 00000                        | NO EJEC | 0          | 0       | 0     | 110,442.62   | 0.00         | 110,442.62   | 0.00 %          | 0.00 %  | 0.00 % |



PROGRAMACION vs. EJECUCION FINANCIERA MES DE MAYO 2026  
Ministerio de Desarrollo Productivo, Rural y Agua

(Expresado en Bolivianos)

| Cod.SISIN / Nombre del Proyecto                                        | Recursos / Gest.Ant. / Etapa                                                |              |    |      |      | PROGRAMADO |         |       | EJECUTADO     |              |               | Ejec./Prog. |         |        |
|------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------|----|------|------|------------|---------|-------|---------------|--------------|---------------|-------------|---------|--------|
|                                                                        |                                                                             |              |    |      |      | INTERNO    | EXTERNO | TOTAL | INTERNO       | EXTERNO      | TOTAL         | INTERNO     | EXTERNO | TOTAL  |
| 00866063300000                                                         | CONST. RED DE ALCANTARILLADO SANITARIO Y PLANTA DE TRATAMIENTO DE AGUAS RES |              |    |      |      | 0          | 0       | 0     | 1,745,880.81  | 0.00         | 1,745,880.81  | 0.00 %      | 0.00 %  | 0.00 % |
| 10-TGN                                                                 | 111-TGN                                                                     | 00000        |    | NO   | EJEC | 0          | 0       | 0     | 1,745,880.81  | 0.00         | 1,745,880.81  | 0.00 %      | 0.00 %  | 0.00 % |
| TOTAL --Unidad de Coordinación y Ejecución de Proyectos (UCEP MMAYA)   |                                                                             |              |    |      |      | 0          | 0       | 0     | 2,175,080.13  | 195,643.46   | 2,370,723.59  | 0.00 %      | 0.00 %  | 0.00 % |
| --Unidad Coordinadora del Programa de Agua y Alcantarillado Periurbano |                                                                             |              |    |      |      |            |         |       |               |              |               |             |         |        |
| 00866022300000                                                         | CONST. SIST. AGUA POTABLE Y ALCANTARILLADO SANITARIO RIBERALTA              |              |    |      |      | 0          | 0       | 0     | 12,613,037.51 | 2,516,216.44 | 15,129,253.95 | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00512     | SI | EJEC |      | 0          | 0       | 0     | 0.00          | 2,516,216.44 | 2,516,216.44  | 0.00 %      | 0.00 %  | 0.00 % |
| 42-TRANSF-ESP                                                          | 230-OTPRO                                                                   | 00000        |    | NO   | EJEC | 0          | 0       | 0     | 12,613,037.51 | 0.00         | 12,613,037.51 | 0.00 %      | 0.00 %  | 0.00 % |
| 00866022500000                                                         | MEJ. Y AMPL. SISTEMA DE ALCANTARILLADO SANITARIO ENTRE RIOS COCHABAMBA      |              |    |      |      | 0          | 0       | 0     | 0.00          | 58,100.00    | 58,100.00     | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00512     | SI | EJEC |      | 0          | 0       | 0     | 0.00          | 58,100.00    | 58,100.00     | 0.00 %      | 0.00 %  | 0.00 % |
| 00866022700000                                                         | IMPLEM. PROGR. DE AGUA Y ALCANATRILLADO PERIURBANO FASE II NACIONAL         |              |    |      |      | 0          | 0       | 0     | 0.00          | 247,819.94   | 247,819.94    | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00512     | SI | EJEC |      | 0          | 0       | 0     | 0.00          | 247,819.94   | 247,819.94    | 0.00 %      | 0.00 %  | 0.00 % |
| 00866026400000                                                         | IMPLEM. PROGRAMA DE SANEAMIENTO DEL LAGO TITICACA BOLIVIA                   |              |    |      |      | 0          | 0       | 0     | 0.00          | 577,944.50   | 577,944.50    | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00542     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 577,944.50   | 577,944.50    | 0.00 %      | 0.00 %  | 0.00 % |
| 00866027600000                                                         | MEJ. Y AMPL. DEL SISTEMA DE AGUA POTABLE (INTEGRAL) CARANAVI - LA PAZ       |              |    |      |      | 0          | 0       | 0     | 94,500.00     | 20,640.58    | 115,140.58    | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00562     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 20,640.58    | 20,640.58     | 0.00 %      | 0.00 %  | 0.00 % |
| 41-TRANSF-TGN                                                          | 113-TGN-CT                                                                  | 00000        |    | NO   | EJEC | 0          | 0       | 0     | 94,500.00     | 0.00         | 94,500.00     | 0.00 %      | 0.00 %  | 0.00 % |
| 00866030300000                                                         | CONST. ADUCCION 1 PTAP JOVE RANCHO TIQUIPAYA - COCHABAMBA - SACABA          |              |    |      |      | 0          | 0       | 0     | 0.00          | 899,938.85   | 899,938.85    | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 738-AFD                                                                     | AFD00008     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 899,938.85   | 899,938.85    | 0.00 %      | 0.00 %  | 0.00 % |
| 00866030600000                                                         | IMPLEM. PROG. DE AMPL. Y MEJORA PARA ABASTECIMIENTO SOSTENIBLE Y RESILIENTE |              |    |      |      | 0          | 0       | 0     | 0.00          | 327,950.27   | 327,950.27    | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00556     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 327,950.27   | 327,950.27    | 0.00 %      | 0.00 %  | 0.00 % |
| 00866030700000                                                         | MEJ. Y AMPL. DEL SIST. DE AGUA POTABLE PARA RECIENTES ASENTAMIENTOS URB. DE |              |    |      |      | 0          | 0       | 0     | 0.00          | 18,429.09    | 18,429.09     | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00562     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 18,429.09    | 18,429.09     | 0.00 %      | 0.00 %  | 0.00 % |
| 00866032100000                                                         | CONST. DEL SISTEMA DE AGUA POTABLE COROICO LA PAZ                           |              |    |      |      | 0          | 0       | 0     | 0.00          | 20,318.87    | 20,318.87     | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00562     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 20,318.87    | 20,318.87     | 0.00 %      | 0.00 %  | 0.00 % |
| 00866032500000                                                         | CONST. SISTEMA DE ALCANTARILLADO SANITARIO Y PTAR MUNICIPIO DESAGUADERO     |              |    |      |      | 0          | 0       | 0     | 0.00          | 74,679.00    | 74,679.00     | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00542     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 74,679.00    | 74,679.00     | 0.00 %      | 0.00 %  | 0.00 % |
| 00866035100000                                                         | AMPL. DEL SISTEMA DE AGUA POTABLE VILLAZON POTOSI                           |              |    |      |      | 0          | 0       | 0     | 0.00          | 30,478.31    | 30,478.31     | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00562     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 30,478.31    | 30,478.31     | 0.00 %      | 0.00 %  | 0.00 % |
| 00866040400000                                                         | IMPLEM. DEL PROGRAMA SISTEMA DE ADUCCION AREA METROPOLITANA COCHABAMBA      |              |    |      |      | 0          | 0       | 0     | 0.00          | 30,721.43    | 30,721.43     | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 738-AFD                                                                     | AFD00008     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 30,721.43    | 30,721.43     | 0.00 %      | 0.00 %  | 0.00 % |
| 00866041700000                                                         | IMPLEM. DE ACCIONES ESTRATEGICAS SOCIOAMBIENTALES PARA LA CUENCA KATARI     |              |    |      |      | 0          | 0       | 0     | 0.00          | 80,000.00    | 80,000.00     | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00542     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 80,000.00    | 80,000.00     | 0.00 %      | 0.00 %  | 0.00 % |
| 00866044700000                                                         | IMPLEM. GESTION INTEGRAL DE RESIDUOS SOLIDOS MUNICIPIO DE PUCARANI          |              |    |      |      | 0          | 0       | 0     | 0.00          | 25,544.48    | 25,544.48     | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00542     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 25,544.48    | 25,544.48     | 0.00 %      | 0.00 %  | 0.00 % |
| 00866050000000                                                         | CONST. AMPLIACION SISTEMA DE AGUA POTABLE BARRIOS PERIURBANOS SUCRE         |              |    |      |      | 0          | 0       | 0     | 5,401,155.16  | 0.00         | 5,401,155.16  | 0.00 %      | 0.00 %  | 0.00 % |
| 41-TRANSF-TGN                                                          | 113-TGN-CT                                                                  | 00000        | SI | EJEC |      | 0          | 0       | 0     | 133,619.15    | 0.00         | 133,619.15    | 0.00 %      | 0.00 %  | 0.00 % |
| 42-TRANSF-ESP                                                          | 230-OTPRO                                                                   | 00000        | SI | EJEC |      | 0          | 0       | 0     | 5,267,536.01  | 0.00         | 5,267,536.01  | 0.00 %      | 0.00 %  | 0.00 % |
| 00866053400000                                                         | IMPLEM. PROGRAMA DE GESTIÓN INTEGRAL DEL AGUA EN AREAS URBANAS - GIAAU/FCA  |              |    |      |      | 0          | 0       | 0     | 0.00          | 127,539.10   | 127,539.10    | 0.00 %      | 0.00 %  | 0.00 % |
| 80-DON-EXT                                                             | 528-AECID                                                                   | AECID00097-D | SI | EJEC |      | 0          | 0       | 0     | 0.00          | 127,539.10   | 127,539.10    | 0.00 %      | 0.00 %  | 0.00 % |
| 00866054900000                                                         | IMPLEM. PROGRAMA DE GESTIÓN INTEGRAL DEL AGUA EN AREAS URBANAS - GIAAU/DUE  |              |    |      |      | 0          | 0       | 0     | 0.00          | 3,552.50     | 3,552.50      | 0.00 %      | 0.00 %  | 0.00 % |
| 80-DON-EXT                                                             | 528-AECID                                                                   | AECID00089-D | SI | EJEC |      | 0          | 0       | 0     | 0.00          | 3,552.50     | 3,552.50      | 0.00 %      | 0.00 %  | 0.00 % |
| 00866055300000                                                         | DESAR. PLAN DE GESTIÓN Y SEGURIDAD HIDRICA EN AREAS URBANAS DE BOLIVIA      |              |    |      |      | 0          | 0       | 0     | 0.00          | 715,341.95   | 715,341.95    | 0.00 %      | 0.00 %  | 0.00 % |
| 80-DON-EXT                                                             | 528-AECID                                                                   | AECID00097-D | SI | EJEC |      | 0          | 0       | 0     | 0.00          | 715,341.95   | 715,341.95    | 0.00 %      | 0.00 %  | 0.00 % |
| 00866057500000                                                         | IMPLEM. DEL PROGRAMA DE GESTION INTEGRAL DEL AGUA EN AREAS URBANAS          |              |    |      |      | 0          | 0       | 0     | 0.00          | 194,281.14   | 194,281.14    | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00561     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 194,281.14   | 194,281.14    | 0.00 %      | 0.00 %  | 0.00 % |
| 00866058600000                                                         | AMPL. DEL SISTEMA DE ALCANTARILLADO SANITARIO SECTOR NORTE DISTRITO 5 Y 13  |              |    |      |      | 0          | 0       | 0     | 0.00          | 54,000.00    | 54,000.00     | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00561     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 54,000.00    | 54,000.00     | 0.00 %      | 0.00 %  | 0.00 % |
| 00866058800000                                                         | IMPLEM. GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS EN EL MUNICIPIO COLLANA        |              |    |      |      | 0          | 0       | 0     | 0.00          | 810,055.42   | 810,055.42    | 0.00 %      | 0.00 %  | 0.00 % |
| 70-CREDEX                                                              | 411-BID                                                                     | BID00542     | NO | EJEC |      | 0          | 0       | 0     | 0.00          | 810,055.42   | 810,055.42    | 0.00 %      | 0.00 %  | 0.00 % |
| 00866064500000                                                         | CONST. TRASVASE DE AGUAS SACABA - READECUACION INTERCONEXIONES FASE II REDE |              |    |      |      | 0          | 0       | 0     | 12,085.20     | 0.00         | 12,085.20     | 0.00 %      | 0.00 %  | 0.00 % |



**PROGRAMACION vs. EJECUCION FINANCIERA MES DE MAYO 2026**  
**Ministerio de Desarrollo Productivo, Rural y Agua**

**(Expresado en Bolivianos)**

| Cod.SISIN / Nombre del Proyecto                                              |                                                                             | Recursos / Gest.Ant. / Etapa |    |      | PROGRAMADO |         |       | EJECUTADO     |              |               | (%) Ejec./Prog. |         |        |
|------------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------|----|------|------------|---------|-------|---------------|--------------|---------------|-----------------|---------|--------|
|                                                                              |                                                                             |                              |    |      | INTERNO    | EXTERNO | TOTAL | INTERNO       | EXTERNO      | TOTAL         | INTERNO         | EXTERNO | TOTAL  |
| 42-TRANSF-ESP                                                                | 230-OTPRO                                                                   | 00000                        | NO | EJEC | 0          | 0       | 0     | 12,085.20     | 0.00         | 12,085.20     | 0.00 %          | 0.00 %  | 0.00 % |
| 00866066200000                                                               | CONST. S.A.S. BARRIOS SAN MIGUEL II - LOMAS DE OBRAJES Y SAN FRANCISCO DE A |                              |    |      | 0          | 0       | 0     | 0.00          | 456,562.28   | 456,562.28    | 0.00 %          | 0.00 %  | 0.00 % |
| 80-DON-EXT                                                                   | 528-AECID                                                                   | AECID00089-D                 | SI | EJEC | 0          | 0       | 0     | 0.00          | 456,562.28   | 456,562.28    | 0.00 %          | 0.00 %  | 0.00 % |
| TOTAL --Unidad Coordinadora del Programa de Agua y Alcantarillado Periurbano |                                                                             |                              |    |      | 0          | 0       | 0     | 18,120,777.87 | 7,290,114.15 | 25,410,892.02 | 0.00 %          | 0.00 %  | 0.00 % |
| --Unidad Coordinadora del Programa Piloto de Resiliencia Climatica           |                                                                             |                              |    |      |            |         |       |               |              |               |                 |         |        |
| 00866059200000                                                               | IMPLEM. PROGRAMA NACIONAL DE RIEGO TECNIFICADO CON ENFOQUE DE CUENCA I - U  |                              |    |      | 0          | 0       | 0     | 0.00          | 146,543.08   | 146,543.08    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 411-BID                                                                     | BID00604                     | NO | EJEC | 0          | 0       | 0     | 0.00          | 146,543.08   | 146,543.08    | 0.00 %          | 0.00 %  | 0.00 % |
| 00866059400000                                                               | CONST. ALCANTARILLADO SANITARIO DE LA MANCOMUNIDAD SUB D-31 PUCARA GRANDE Y |                              |    |      | 0          | 0       | 0     | 0.00          | 1,878,900.67 | 1,878,900.67  | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 528-AECID                                                                   | AECID00099-D                 | NO | EJEC | 0          | 0       | 0     | 0.00          | 1,600,615.03 | 1,600,615.03  | 0.00 %          | 0.00 %  | 0.00 % |
| 43-TRANSF-CREEX                                                              | 411-BID                                                                     | BID00561                     | NO | EJEC | 0          | 0       | 0     | 0.00          | 278,285.64   | 278,285.64    | 0.00 %          | 0.00 %  | 0.00 % |
| 00866061000000                                                               | IMPLEM. FORTALECIMIENTO ORGANIZACIONAL Y ASISTENCIA TÉCNICA PRODUCTIVA (FO  |                              |    |      | 0          | 0       | 0     | 0.00          | 231,057.16   | 231,057.16    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 411-BID                                                                     | BID00604                     | NO | EJEC | 0          | 0       | 0     | 0.00          | 231,057.16   | 231,057.16    | 0.00 %          | 0.00 %  | 0.00 % |
| 00866071300000                                                               | IMPLEM. PROGRAMA DE GESTIÓN RESILIENTE DEL AGUA PARA RIEGO COMUNITARIO Y FA |                              |    |      | 0          | 0       | 0     | 0.00          | 79.99        | 79.99         | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00050                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 79.99        | 79.99         | 0.00 %          | 0.00 %  | 0.00 % |
| TOTAL --Unidad Coordinadora del Programa Piloto de Resiliencia Climatica     |                                                                             |                              |    |      | 0          | 0       | 0     | 0.00          | 2,256,580.90 | 2,256,580.90  | 0.00 %          | 0.00 %  | 0.00 % |
| --Emprendimientos Organizados para el Desarrollo Rural Autogestionario       |                                                                             |                              |    |      |            |         |       |               |              |               |                 |         |        |
| 00475001400000                                                               | CONST. PUENTE VEHICULAR TACACHIA MUNICIPIO PALCA, COMUNIDAD TACACHIA        |                              |    |      | 0          | 0       | 0     | 0.00          | 203,339.87   | 203,339.87    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 203,339.87   | 203,339.87    | 0.00 %          | 0.00 %  | 0.00 % |
| 00475044500000                                                               | MEJ. E INNOVACIÓN PARA SISTEMAS ALIMENTARIOS RESILIENTES A NIVEL NACIONAL   |                              |    |      | 0          | 0       | 0     | 0.00          | 2,713,638.63 | 2,713,638.63  | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 2,713,638.63 | 2,713,638.63  | 0.00 %          | 0.00 %  | 0.00 % |
| 00475045300000                                                               | CONST. PUENTE VEHICULAR SAN ALBERTO                                         |                              |    |      | 0          | 0       | 0     | 0.00          | 677,932.09   | 677,932.09    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 677,932.09   | 677,932.09    | 0.00 %          | 0.00 %  | 0.00 % |
| 00475045600000                                                               | MEJ. SISTEMA DE RIEGO HUAYLLAHUJU (ARQUE)                                   |                              |    |      | 0          | 0       | 0     | 0.00          | 22,484.30    | 22,484.30     | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 22,484.30    | 22,484.30     | 0.00 %          | 0.00 %  | 0.00 % |
| 00475047500000                                                               | MEJ. SISTEMA DE RIEGO POZO POQUERA MUNICIPIO DE SANTIVÁÑEZ                  |                              |    |      | 0          | 0       | 0     | 0.00          | 17,327.85    | 17,327.85     | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 17,327.85    | 17,327.85     | 0.00 %          | 0.00 %  | 0.00 % |
| 00475047800000                                                               | CONST. SISTEMA DE RIEGO TECNIFICADO SINDICATO AGRARIO 14 DE SEPTIEMBRE (SIC |                              |    |      | 0          | 0       | 0     | 0.00          | 910,966.07   | 910,966.07    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 910,966.07   | 910,966.07    | 0.00 %          | 0.00 %  | 0.00 % |
| 00475047900000                                                               | CONST. PUENTE PEATONAL SICAYA CHICO (SICAYA)                                |                              |    |      | 0          | 0       | 0     | 0.00          | 204,980.46   | 204,980.46    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 204,980.46   | 204,980.46    | 0.00 %          | 0.00 %  | 0.00 % |
| 00475048000000                                                               | CONST. SISTEMA DE RIEGO CHAHUARANI (SIPE SIPE)                              |                              |    |      | 0          | 0       | 0     | 0.00          | 35,722.36    | 35,722.36     | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 35,722.36    | 35,722.36     | 0.00 %          | 0.00 %  | 0.00 % |
| 00475048100000                                                               | CONST. PUENTE VEHICULAR TOTORAPAMPA (TACOPAYA)                              |                              |    |      | 0          | 0       | 0     | 0.00          | 328,186.63   | 328,186.63    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 328,186.63   | 328,186.63    | 0.00 %          | 0.00 %  | 0.00 % |
| 00475049100000                                                               | CONST. SISTEMA DE RIEGO TECNIFICADO COMUNIDAD HUERTA HUASA (TOLATA)         |                              |    |      | 0          | 0       | 0     | 0.00          | 13,549.75    | 13,549.75     | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 13,549.75    | 13,549.75     | 0.00 %          | 0.00 %  | 0.00 % |
| 00475049200000                                                               | CONST. SISTEMA DE RIEGO PISKHUMAYU (VACAS)                                  |                              |    |      | 0          | 0       | 0     | 0.00          | 13,722.36    | 13,722.36     | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 13,722.36    | 13,722.36     | 0.00 %          | 0.00 %  | 0.00 % |
| 00475049400000                                                               | CONST. CANAL DE SISTEMA DE RIEGO KEHUACA CHICA                              |                              |    |      | 0          | 0       | 0     | 0.00          | 300,705.34   | 300,705.34    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 300,705.34   | 300,705.34    | 0.00 %          | 0.00 %  | 0.00 % |
| 00475049500000                                                               | CONST. PUENTE PEATONAL SECCIÓN PERAL PAMPA COMUNIDADES SAJPAYA-LLAVEJARA    |                              |    |      | 0          | 0       | 0     | 0.00          | 464,259.19   | 464,259.19    | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 464,259.19   | 464,259.19    | 0.00 %          | 0.00 %  | 0.00 % |
| 00475049700000                                                               | CONST. PUENTE VEHICULAR COMUNIDAD LAMANI BAJA                               |                              |    |      | 0          | 0       | 0     | 0.00          | 27,145.46    | 27,145.46     | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 27,145.46    | 27,145.46     | 0.00 %          | 0.00 %  | 0.00 % |
| 00475049900000                                                               | CONST. SISTEMA DE MICRORIEGO POR BOMBEO FOTOVOLTAICO CEBADILLAS             |                              |    |      | 0          | 0       | 0     | 0.00          | 76,904.98    | 76,904.98     | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 76,904.98    | 76,904.98     | 0.00 %          | 0.00 %  | 0.00 % |
| 00475050400000                                                               | CONST. SISTEMA DE RIEGO CKARI MAYU                                          |                              |    |      | 0          | 0       | 0     | 0.00          | 30,394.66    | 30,394.66     | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 30,394.66    | 30,394.66     | 0.00 %          | 0.00 %  | 0.00 % |
| 00475051500000                                                               | CONST. MURO DE CONTENCIÓN EN RIO LA PAZ COMUNIDAD AVIRCATO MUNICIPIO MECAPA |                              |    |      | 0          | 0       | 0     | 0.00          | 1,114,343.45 | 1,114,343.45  | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                                                                    | 412-BIRF                                                                    | BIRF00048                    | NO | EJEC | 0          | 0       | 0     | 0.00          | 1,114,343.45 | 1,114,343.45  | 0.00 %          | 0.00 %  | 0.00 % |



**PROGRAMACION vs. EJECUCION FINANCIERA MES DE MAYO 2026**  
**Ministerio de Desarrollo Productivo, Rural y Agua**

(Expresado en Bolivianos)

| Cod.SISIN / Nombre del Proyecto | Recursos / Gest.Ant. / Etapa                                                |                |    | PROGRAMADO |         |       | EJECUTADO |            |            | (%) Ejec./Prog. |         |        |
|---------------------------------|-----------------------------------------------------------------------------|----------------|----|------------|---------|-------|-----------|------------|------------|-----------------|---------|--------|
|                                 |                                                                             |                |    | INTERNO    | EXTERNO | TOTAL | INTERNO   | EXTERNO    | TOTAL      | INTERNO         | EXTERNO | TOTAL  |
| 00475051600000                  | CONST. PUENTE VEHICULAR CHUIPATA CHAJA SOBRE EL RIO LA PAZ                  | DEPARTAMENTO L |    | 0          | 0       | 0     | 0.00      | 184,432.22 | 184,432.22 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 184,432.22 | 184,432.22 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475052300000                  | CONST. PUENTE VEHICULAR ÑOQUIS DORADO                                       |                |    | 0          | 0       | 0     | 0.00      | 486,045.85 | 486,045.85 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 486,045.85 | 486,045.85 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475052500000                  | CONST. SISTEMA DE MICRO RIEGO PAMPAS SAN AGUSTIN                            |                |    | 0          | 0       | 0     | 0.00      | 111,788.78 | 111,788.78 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 111,788.78 | 111,788.78 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475053700000                  | CONST. PUENTE VEHICULAR COMUNIDAD ENTRE RIOS NUCLEO 31B - MUNICIPIO SAN JUL |                |    | 0          | 0       | 0     | 0.00      | 579,142.58 | 579,142.58 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 579,142.58 | 579,142.58 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475054600000                  | CONST. PUENTE VEHICULAR COMUNIDAD TUNI                                      |                |    | 0          | 0       | 0     | 0.00      | 386,019.57 | 386,019.57 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 386,019.57 | 386,019.57 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475054900000                  | AMPL. SISTEMA DE RIEGO AÑAGUAYO                                             |                |    | 0          | 0       | 0     | 0.00      | 89,886.35  | 89,886.35  | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 89,886.35  | 89,886.35  | 0.00 %          | 0.00 %  | 0.00 % |
| 00475055300000                  | CONST. SISTEMA DE RIEGO SECTOR MOSOJ LIQUINA COMUNIDAD CABRERIA MUNICIPO CU |                |    | 0          | 0       | 0     | 0.00      | 318,179.32 | 318,179.32 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 318,179.32 | 318,179.32 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475056200000                  | CONST. SISTEMA DE RIEGO COMUNIDAD PUCARA DE YATINA                          |                |    | 0          | 0       | 0     | 0.00      | 703,318.12 | 703,318.12 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 703,318.12 | 703,318.12 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475056300000                  | AMPL. SISTEMA DE RIEGO LOS SOTOS                                            |                |    | 0          | 0       | 0     | 0.00      | 4,951.17   | 4,951.17   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 4,951.17   | 4,951.17   | 0.00 %          | 0.00 %  | 0.00 % |
| 00475056700000                  | CONST. PUENTE VEHICULAR SUCUMAYU, COMUNIDAD PALAJLA                         |                |    | 0          | 0       | 0     | 0.00      | 4,422.53   | 4,422.53   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 4,422.53   | 4,422.53   | 0.00 %          | 0.00 %  | 0.00 % |
| 00475057800000                  | CONST. PUENTE VEHICULAR QUELLA QUELLA (LAJA)                                |                |    | 0          | 0       | 0     | 0.00      | 26,147.43  | 26,147.43  | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 26,147.43  | 26,147.43  | 0.00 %          | 0.00 %  | 0.00 % |
| 00475057900000                  | CONST. PUENTE VEHICULAR CANTAPA                                             |                |    | 0          | 0       | 0     | 0.00      | 590,536.46 | 590,536.46 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 590,536.46 | 590,536.46 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475058100000                  | CONST. PUENTE VEHICULAR QUERQUETA (LAJA)                                    |                |    | 0          | 0       | 0     | 0.00      | 119,880.71 | 119,880.71 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 119,880.71 | 119,880.71 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475058500000                  | MEJ. CAMINO VECINAL TRAMO CRUCE MOLLE PUNKU - SAJPAYA MUNICIPIO YAMPARÁEZ   |                |    | 0          | 0       | 0     | 0.00      | 2,758.00   | 2,758.00   | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 2,758.00   | 2,758.00   | 0.00 %          | 0.00 %  | 0.00 % |
| 00475058700000                  | MEJ. SISTEMA DE RIEGO KHOLA ALTA Y KHOLA BAJA                               |                |    | 0          | 0       | 0     | 0.00      | 171,994.90 | 171,994.90 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 171,994.90 | 171,994.90 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475059900000                  | CONST. SISTEMA DE RIEGO PRODUCTIVO KINSA CHATA (MIZQUE)                     |                |    | 0          | 0       | 0     | 0.00      | 731,532.94 | 731,532.94 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 731,532.94 | 731,532.94 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475061500000                  | CONST. PUENTE VEHICULAR MATARAL                                             |                |    | 0          | 0       | 0     | 0.00      | 57,396.61  | 57,396.61  | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 57,396.61  | 57,396.61  | 0.00 %          | 0.00 %  | 0.00 % |
| 00475061800000                  | CONST. PUENTE VEHICULAR AÑAHUAYANI                                          |                |    | 0          | 0       | 0     | 0.00      | 150,690.32 | 150,690.32 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 150,690.32 | 150,690.32 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475062000000                  | CONST. PUENTE VEHICULAR JACHA PASA                                          |                |    | 0          | 0       | 0     | 0.00      | 299,010.95 | 299,010.95 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 299,010.95 | 299,010.95 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475064100000                  | CONST. DE DOS PUENTES VEHICULARES EN RIO COLORADO Y PINAYA EN LA CENTRAL MO |                |    | 0          | 0       | 0     | 0.00      | 746,767.09 | 746,767.09 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 746,767.09 | 746,767.09 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475064200000                  | CONST. PUENTE VEHICULAR COMUNIDAD NUEVO AMANECER - MUNICIPIO SAN JULIAN     |                |    | 0          | 0       | 0     | 0.00      | 491,511.37 | 491,511.37 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 491,511.37 | 491,511.37 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475064300000                  | CONST. PUENTE VEHICULAR COMUNIDAD SANTO DOMINGO - MUNICIPIO SAN JULIAN      |                |    | 0          | 0       | 0     | 0.00      | 633,837.74 | 633,837.74 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 633,837.74 | 633,837.74 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475066500000                  | CONST. PUENTE VEHICULAR EN EL RIO PUTANI MUNICIPIO DE CHARAÑA DPTO DE LA PA |                |    | 0          | 0       | 0     | 0.00      | 631,429.83 | 631,429.83 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 631,429.83 | 631,429.83 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475067000000                  | CONST. PUENTE VEHICULAR PAMPAS DE HEREDIA GAM. MONTEAGUDO, DPTO. CHUQUISACA |                |    | 0          | 0       | 0     | 0.00      | 530,723.38 | 530,723.38 | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 530,723.38 | 530,723.38 | 0.00 %          | 0.00 %  | 0.00 % |
| 00475067100000                  | CONST. INFRAESTRUCTURA PRODUCTIVA PUENTE VEHICULAR CRUCE DE ROSILLAS GAM PA |                |    | 0          | 0       | 0     | 0.00      | 11,530.88  | 11,530.88  | 0.00 %          | 0.00 %  | 0.00 % |
| 70-CREDEX                       | 412-BIRF                                                                    | BIRF00048      | NO | 0          | 0       | 0     | 0.00      | 11,530.88  | 11,530.88  | 0.00 %          | 0.00 %  | 0.00 % |



**PROGRAMACION vs. EJECUCION FINANCIERA MES DE MAYO 2026**  
**Ministerio de Desarrollo Productivo, Rural y Agua**

**(Expresado en Bolivianos)**

| Cod.SISIN / Nombre del Proyecto                                                           | Recursos / Gest.Ant. / Etapa | PROGRAMADO |         |       | EJECUTADO     |               |               | (% Ejec./Prog. |         |        |
|-------------------------------------------------------------------------------------------|------------------------------|------------|---------|-------|---------------|---------------|---------------|----------------|---------|--------|
|                                                                                           |                              | INTERNO    | EXTERNO | TOTAL | INTERNO       | EXTERNO       | TOTAL         | INTERNO        | EXTERNO | TOTAL  |
| TOTAL --Emprendimientos Organizados para el Desarrollo Rural Autogestionario              |                              | 0          | 0       | 0     | 0.00          | 15,219,538.55 | 15,219,538.55 | 0.00 %         | 0.00 %  | 0.00 % |
| --Apoyo a la Producción Agropecuaria con Enfoque de Cambio Climático                      |                              |            |         |       |               |               |               |                |         |        |
| 00475043200000 IMPLM. PROG. CONST. RESILIENCIA ANTE CAMBIO CLIMATICO EN FLIAS. RURALES (A |                              | 0          | 0       | 0     | 0.00          | 582,463.28    | 582,463.28    | 0.00 %         | 0.00 %  | 0.00 % |
| 70-CREDEX 346-FIDA FIDA00017 NO EJEC                                                      |                              | 0          | 0       | 0     | 0.00          | 582,463.28    | 582,463.28    | 0.00 %         | 0.00 %  | 0.00 % |
| TOTAL --Apoyo a la Producción Agropecuaria con Enfoque de Cambio Climático                |                              | 0          | 0       | 0     | 0.00          | 582,463.28    | 582,463.28    | 0.00 %         | 0.00 %  | 0.00 % |
| TOTAL GENERAL                                                                             |                              | 0          | 0       | 0     | 21,297,045.00 | 28,600,655.42 | 49,897,700.42 | 0.00 %         | 0.00 %  | 0.00 % |