



## ESTADO DE LA EJECUCION PRESUPUESTARIA DE GASTOS POR FUENTE DE FINANCIAMIENTO

**Documentos:** APROBADOS ( Restricción Entidad : 41 )  
**Desde:** Fecha: 01/01/2017  
**Hasta:** Fecha: 31/07/2017

FTE	Descripción Fuente	Presupuesto Inicial	Mod. Aprobadas	Presup. Vig.	Preventivo	Compromiso	Devengado	Pagado	Saldo Por Pagar	Porcen. Elec.	Saldo Deveng.	
<b>Entidad</b>	<b>41</b>	<b>Ministerio de Desarrollo Productivo y Economía Plural</b>										
<b>DA</b>	<b>1</b>	<b>DIRECCION GENERAL DE ASUNTOS ADMINISTRATIVOS</b>										
<b>UE</b>	<b>1</b>	<b>DIRECCION GENERAL DE ASUNTOS ADMINISTRATIVOS</b>										
10	Tesoro General de la Nación	25.722.577,00	0,00	25.722.577,00	11.785.520,49	11.785.425,79	11.327.653,00	11.307.010,95	20.642,05	44,04	14.394.924,00	
11	T.G.N. Otros Ingresos	20.040.685,00	-103.000,00	19.937.685,00	9.178.999,16	8.036.653,65	7.751.638,87	7.633.934,17	117.704,70	38,88	12.186.046,13	
80	Donación Externa	95.000,00	0,00	190.000,00	0,00	0,00	0,00	0,00	0,00	0,00	190.000,00	
<b>Total UE</b>	<b>1</b>	<b>45.858.262,00</b>	<b>-8.000,00</b>	<b>45.850.262,00</b>	<b>20.964.519,65</b>	<b>19.822.079,44</b>	<b>19.079.291,87</b>	<b>18.940.945,12</b>	<b>198.346,75</b>	<b>41,61</b>	<b>26.770.970,13</b>	
<b>UE</b>	<b>2</b>	<b>VICEMINISTERIO DE COMERCIO INTERNO Y EXPORTACIONES</b>										
11	T.G.N. Otros Ingresos	2.727.716,00	53.000,00	2.780.716,00	1.288.337,88	824.145,70	824.145,70	789.095,70	35.050,00	29,64	1.956.570,30	
80	Donación Externa	297.173,00	139.077,00	436.250,00	84.804,00	21.010,00	21.010,00	21.010,00	0,00	4,82	415.240,00	
<b>Total UE</b>	<b>2</b>	<b>3.024.889,00</b>	<b>192.077,00</b>	<b>3.216.966,00</b>	<b>1.373.141,88</b>	<b>845.155,70</b>	<b>845.155,70</b>	<b>810.105,70</b>	<b>35.050,00</b>	<b>26,27</b>	<b>2.371.810,30</b>	
<b>UE</b>	<b>3</b>	<b>VICEMINISTERIO DE PRODUCCION INDUSTRIAL A MEDIANA Y GRAN ESCALA</b>										
10	Tesoro General de la Nación	1.895.663,00	0,00	1.895.663,00	306.765,00	230.751,00	230.751,00	230.751,00	0,00	12,17	1.664.912,00	
11	T.G.N. Otros Ingresos	3.039.665,00	0,00	3.039.665,00	763.999,89	512.165,96	512.165,96	509.458,09	2.707,87	16,85	2.527.499,04	
41	Transferencias T.G.N.	0,00	2.720.477,68	2.720.477,68	0,00	0,00	0,00	0,00	0,00	0,00	2.720.477,68	
42	Transferencias de Recursos Específicos	1.404.487,00	25.992.937,14	27.397.424,14	8.116.437,31	389.401,12	389.401,12	389.401,12	0,00	1,42	27.008.023,02	
44	Transferencias de Donación Externa	0,00	32.262,50	32.262,50	0,00	0,00	0,00	0,00	0,00	0,00	32.262,50	
70	Crédito Externo	3.367.431,00	0,00	3.367.431,00	0,00	0,00	0,00	0,00	0,00	0,00	3.367.431,00	
80	Donación Externa	8.681.949,00	512.980,00	9.194.929,00	1.129.977,90	502.353,63	502.353,63	502.353,63	0,00	5,46	8.692.575,37	
<b>Total UE</b>	<b>3</b>	<b>18.389.195,00</b>	<b>29.258.657,32</b>	<b>47.647.852,32</b>	<b>10.317.180,10</b>	<b>1.634.671,71</b>	<b>1.634.671,71</b>	<b>1.631.963,84</b>	<b>2.707,87</b>	<b>3,43</b>	<b>46.013.180,61</b>	
<b>UE</b>	<b>4</b>	<b>VICEMINISTERIO DE LA MICRO Y PEQUEÑA EMPRESA</b>										
11	T.G.N. Otros Ingresos	1.425.945,00	50.000,00	1.475.945,00	430.865,07	362.819,07	362.819,07	331.470,07	31.349,00	24,58	1.113.125,93	
80	Donación Externa	510.112,00	506.422,00	1.016.534,00	528.243,37	257.371,68	257.371,68	257.371,68	0,00	25,32	759.162,32	
<b>Total UE</b>	<b>4</b>	<b>1.936.057,00</b>	<b>556.422,00</b>	<b>2.492.479,00</b>	<b>959.108,44</b>	<b>620.190,75</b>	<b>620.190,75</b>	<b>588.841,75</b>	<b>31.349,00</b>	<b>24,88</b>	<b>1.872.288,25</b>	
<b>UE</b>	<b>5</b>	<b>DIRECCIÓN GENERAL DE PLANIFICACIÓN</b>										
80	Donación Externa	286.254,00	679.794,00	966.048,00	242.484,00	147.848,90	147.848,90	147.848,90	0,00	15,30	818.199,10	
<b>Total UE</b>	<b>5</b>	<b>286.254,00</b>	<b>679.794,00</b>	<b>966.048,00</b>	<b>242.484,00</b>	<b>147.848,90</b>	<b>147.848,90</b>	<b>147.848,90</b>	<b>0,00</b>	<b>15,30</b>	<b>818.199,10</b>	
<b>Total DA</b>	<b>1</b>	<b>69.494.657,00</b>	<b>30.678.950,32</b>	<b>100.173.607,32</b>	<b>33.856.434,07</b>	<b>23.069.946,50</b>	<b>22.327.158,93</b>	<b>22.119.705,31</b>	<b>207.453,62</b>	<b>22,29</b>	<b>77.846.448,39</b>	
<b>DA</b>	<b>2</b>	<b>SERVICIO NACIONAL DE PROPIEDAD INTELECTUAL (SENAPI)</b>										
<b>UE</b>	<b>6</b>	<b>SERVICIO NACIONAL DE PROPIEDAD INTELECTUAL (SENAPI)</b>										
11	T.G.N. Otros Ingresos	42.571.139,00	0,00	42.571.139,00	8.662.857,79	8.662.857,79	8.662.857,79	7.720.565,37	942.292,42	20,35	33.908.281,21	
<b>Total UE</b>	<b>6</b>	<b>42.571.139,00</b>	<b>0,00</b>	<b>42.571.139,00</b>	<b>8.662.857,79</b>	<b>8.662.857,79</b>	<b>8.662.857,79</b>	<b>7.720.565,37</b>	<b>942.292,42</b>	<b>20,35</b>	<b>33.908.281,21</b>	
<b>Total DA</b>	<b>2</b>	<b>42.571.139,00</b>	<b>0,00</b>	<b>42.571.139,00</b>	<b>8.662.857,79</b>	<b>8.662.857,79</b>	<b>8.662.857,79</b>	<b>7.720.565,37</b>	<b>942.292,42</b>	<b>20,35</b>	<b>33.908.281,21</b>	
<b>DA</b>	<b>3</b>	<b>INSTITUTO BOLIVIANO DE METROLOGIA</b>										
<b>UE</b>	<b>7</b>	<b>INSTITUTO BOLIVIANO DE METROLOGÍA (IBMETRO)</b>										
10	Tesoro General de la Nación	494.589,00	0,00	494.589,00	241.044,78	241.044,78	241.044,78	241.044,78	0,00	48,74	253.544,22	
11	T.G.N. Otros Ingresos	32.619.403,00	0,00	32.619.403,00	10.138.379,21	10.138.379,21	10.138.379,21	9.993.379,51	144.999,70	31,08	22.481.023,79	
46	Transferencias T.G.N. Otros Ingresos	142.000,00	0,00	142.000,00	108.981,67	108.981,67	108.981,67	108.981,67	0,00	76,75	33.018,33	
<b>Total UE</b>	<b>7</b>	<b>33.255.992,00</b>	<b>0,00</b>	<b>33.255.992,00</b>	<b>10.488.405,66</b>	<b>10.488.405,66</b>	<b>10.488.405,66</b>	<b>10.343.405,96</b>	<b>144.999,70</b>	<b>31,54</b>	<b>22.767.586,34</b>	
<b>Total DA</b>	<b>3</b>	<b>33.255.992,00</b>	<b>0,00</b>	<b>33.255.992,00</b>	<b>10.488.405,66</b>	<b>10.488.405,66</b>	<b>10.488.405,66</b>	<b>10.343.405,96</b>	<b>144.999,70</b>	<b>31,54</b>	<b>22.767.586,34</b>	
<b>DA</b>	<b>4</b>	<b>PROBOLIVIA</b>										
<b>UE</b>	<b>8</b>	<b>PRO BOLIVIA</b>										
10	Tesoro General de la Nación	1.037.603,00	0,00	1.037.603,00	419.660,30	419.660,30	419.660,30	399.553,85	20.106,45	40,45	617.942,70	
11	T.G.N. Otros Ingresos	1.910.789,00	0,00	1.910.789,00	651.275,98	651.275,98	651.275,98	647.867,98	3.408,00	34,08	1.259.513,02	
42	Transferencias de Recursos Específicos	76.605.868,00	0,00	76.605.868,00	15.670.571,22	15.670.571,22	15.670.571,22	12.591.664,86	3.078.906,36	20,46	60.935.296,78	
44	Transferencias de Donación Externa	0,00	10.290.000,00	10.290.000,00	2.502.240,03	2.502.240,03	2.502.240,03	2.502.240,03	0,00	24,32	7.787.759,97	
80	Donación Externa	23.563.101,00	-9.488.311,00	14.074.790,00	4.020.211,88	4.020.211,88	3.973.812,83	46.399,05	28,56	10,054.578,12		
<b>Total UE</b>	<b>8</b>	<b>103.117.361,00</b>	<b>801.689,00</b>	<b>103.919.050,00</b>	<b>23.263.959,41</b>	<b>23.263.959,41</b>	<b>23.263.959,41</b>	<b>20.115.139,55</b>	<b>3.148.819,86</b>	<b>22,39</b>	<b>80.655.090,59</b>	
<b>Total DA</b>	<b>4</b>	<b>103.117.361,00</b>	<b>801.689,00</b>	<b>103.919.050,00</b>	<b>23.263.959,41</b>	<b>23.263.959,41</b>	<b>23.263.959,41</b>	<b>20.115.139,55</b>	<b>3.148.819,86</b>	<b>22,39</b>	<b>80.655.090,59</b>	
<b>DA</b>	<b>5</b>	<b>PROMUEVE BOLIVIA</b>										
<b>UE</b>	<b>9</b>	<b>PROMUEVE BOLIVIA</b>										
10	Tesoro General de la Nación	1.961.885,00	0,00	1.961.885,00	1.018.558,51	1.018.558,51	1.018.558,51	1.018.558,51	0,00	51,92	943.326,49	
11	T.G.N. Otros Ingresos	1.711.805,00	0,00	1.711.805,00	480.018,20	480.018,20	480.018,20	478.163,20	1.855,00	28,04	1.231.786,80	
<b>Total UE</b>	<b>9</b>	<b>3.673.690,00</b>	<b>0,00</b>	<b>3.673.690,00</b>	<b>1.498.576,71</b>	<b>1.498.576,71</b>	<b>1.498.576,71</b>	<b>1.496.721,71</b>	<b>1.855,00</b>	<b>40,79</b>	<b>2.175.113,29</b>	
<b>Total DA</b>	<b>5</b>	<b>3.673.690,00</b>	<b>0,00</b>	<b>3.673.690,00</b>	<b>1.498.576,71</b>	<b>1.498.576,71</b>	<b>1.498.576,71</b>	<b>1.496.721,71</b>	<b>1.855,00</b>	<b>40,79</b>	<b>2.175.113,29</b>	
<b>DA</b>	<b>7</b>	<b>SERVICIO NACIONAL DE VERIFICACION DE EXPORTACIONES</b>										
<b>UE</b>	<b>10</b>	<b>SERVICIO NACIONAL DE VERIFICACIÓN DE EXPORTACIONES - SENAVEX</b>										
11	T.G.N. Otros Ingresos	13.204.525,00	0,00	13.204.525,00	4.021.997,15	4.021.997,15	4.021.997,15	3.948.770,74	73.226,41	30,46	9.182.527,85	
<b>Total UE</b>	<b>10</b>	<b>13.204.525,00</b>	<b>0,00</b>	<b>13.204.525,00</b>	<b>4.021.997,15</b>	<b>4.021.997,15</b>	<b>4.021.997,15</b>	<b>3.948.770,74</b>	<b>73.226,41</b>	<b>30,46</b>	<b>9.182.527,85</b>	
<b>Total DA</b>	<b>7</b>	<b>13.204.525,00</b>	<b>0,00</b>	<b>13.204.525,00</b>	<b>4.021.997,15</b>	<b>4.021.997,15</b>	<b>4.021.997,15</b>	<b>3.948.770,74</b>	<b>73.226,41</b>	<b>30,46</b>	<b>9.182.527,85</b>	
<b>DA</b>	<b>8</b>	<b>PROMOCION A LAS EXPORTACIONES - PROEX</b>										
<b>UE</b>	<b>11</b>	<b>PROMOCIÓN A LAS EXPORTACIONES - PROEX</b>										
10	Tesoro General de la Nación	0,00	743.096,00	743.096,00	13.666,82	13.666,82	13.666,82	13.666,82	0,00	1,84	729.429,18	
80	Donación Externa	4.555.415,00	0,00	4.555.415,00	2.012.264,82	2.012.264,82	2.012.264,82	2.007.932,95	4.331,87	44,17	2.543.150,18	
<b>Total UE</b>	<b>11</b>	<b>4.555.415,00</b>	<b>743.096,00</b>	<b>5.298.511,00</b>	<b>2.025.931,64</b>	<b>2.025.931,64</b>	<b>2.025.931,64</b>	<b>2.021.599,77</b>	<b>4.331,87</b>	<b>38,24</b>	<b>3.272.579,36</b>	
<b>Total DA</b>	<b>8</b>	<b>4.555.415,00</b>	<b>743.096,00</b>	<b>5.298.511,00</b>	<b>2.025.931,64</b>	<b>2.025.931,64</b>	<b>2.025.931,64</b>	<b>2.021.599,77</b>	<b>4.331,87</b>	<b>38,24</b>	<b>3.272.579,36</b>	
<b>Total Entidad</b>	<b>41</b>	<b>Ministerio de Desarrollo</b>	<b>269.872.779,00</b>	<b>32.223.735,32</b>	<b>302.096.514,32</b>	<b>83.818.162,43</b>	<b>73.031.674,86</b>	<b>72.288.887,29</b>	<b>67.765.908,41</b>	<b>4,522.978,88</b>	<b>23,93</b>	<b>229.807.627,03</b>
<b>TOTALES GENERALES</b>			<b>269.872.779,00</b>	<b>32.223.735,32</b>	<b>302.096.514,32</b>	<b>83.818.162,43</b>	<b>73.031.674,86</b>	<b>72.288.887,29</b>	<b>67.765.908,41</b>	<b>4.522.978,88</b>	<b>23,93</b>	<b>229.807.627,03</b>